STATE OF MAINE RUN ON 12/13/10

PAGE 1

DEPARTMENT OF EDUCATION

A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

### ATTENDING PUPILS (APRIL 2006)			G	REENVILLE			2007-	-08			180 - 060
9 ATTENDING PUPILS (APRIL 2006) 100 64 164 91 255 10 ATTENDING PUPILS (OCTORER 2006) 94 66 160 95 255 11 AVERAGE ATTENDING PUPILS (APRIL & OCTORER), CALENDAR YEAR 2006 97.0 65.0 162.0 (648) 93.0 (368) 255 12 Position K-5 6-8 9-12 E.P.S. Actual FTE - Ratio X Salary Salary Salary A. TEACHERS 5.7 (17:1) 4.1 (16:1) 6.2 (15:1) = 16.0 / 19.6 = .82 X 943,056 = 494,916 278,3 B. GUIDANCE 0.3 (350:1) 0.2 (350:1) 0.4 (250:1) = 0.9 / 0.9 = 1.00 X 52,160 = 33,382 18.7 C. LIDRARIANS 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 0.0 = .30 X 50,012 = 9.603 54.0 D. EDUCATION TECUS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 0.1 / 0.0 / 0.2 (100:1) 0.1	1.	COMPUTATION OF E.	======== P.S. RATES 								
10 ATTENDING PUPILS (OCTOBER 2006) 94 66 160 95 255 11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006 97.0 65.0 162.0 (64%) 93.0 (36%) 255 12 Position K-5 6-8 9-12 = FFF / FTE = Ratio X Salary = Salary Salary Salary A. TEACHERS 5.7 (17:1) 4.1 (16:1) 6.2 (15:1) = 16.0 / 19.6 = .82 X 943,056 = 494,916 278,3 B. GUTANCE 0.3 (350:1) 0.2 (350:1) 0.4 (250:1) = 0.9 / 0.9 = 1.00 X 52,160 = 33,382 18.7 C. LIRBARINS 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 1.0 = .30 X 50,012 = 9,603 35,40 D. HEALTH 0.1 (800:1) 0.7 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.1 X 1.0 = .30 X 50,012 = 9,603 35,40 D. HEALTH 0.1 (800:1) 0.7 (100:1) 0.4 (250:1) = 0.3 / 0.0 = .30 X 50,012 = 9,603 35,40 E. EDUCANOR FECHS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 0.3 / 0.0 = .30 X 50,012 = 9,603 35,40 E. EDUCANOR FECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.3 / 0.0 = .30 X 50,012 = 9,603 35,40 E. EDUCANOR FECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 7,055 3.9 E. EDUCANOR FECHS 0.2 (500:1) 0.3 (200:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 4,154 2.3 E. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (3015:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18,7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 B. Supplies and Equipment 311 4300 550,382 39,9 E. Co- and Extra-Curricular Student 30 102 57,382 39,9 E. Co- and Extra-Curricular Student 30 102 57,382 39,9 E. Co- and Extra-Curricular Student 30 102 57,482 39,04 58,188 33,184 4,86 Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 58,186 33,186 4,864 4,86 Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 58,000 58,000 58,811 4,966 58,188 33,184 4,86 Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 58,000 58,000 58,811 4,966 58,188 33,184 4,86 Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 58,000 58,000 58,811 4,966 58,188 33,184 4,86 Elementary Seconda A. Teachers, Guidance, Librarians & Benefits & Substitutes, (Factor = 0.95) 58						K-5	6-8	K-8		9-12	TOTAL
12 Position K-5 6-8 9-12 = FTE FTE Ratio X Salary Salary Salary	10	ATTENDING	PUPILS (OCTOBER	2006)	ENDAR YEAR 2006	94	66	160	0 (64%)	95	255 255 255.0
A. TEACHERS 5.7 (17:1) 4.1 (16:1) 6.2 (15:1) = 16.0 / 19.6 = .82 X 943,056 = 494,916 278,3 B. GUIDANCE 0.3 (350:1) 0.2 (350:1) 0.4 (250:1) = 0.9 / 0.9 = 1.00 X 52,160 = 33,382 18,7 C. LIBRARIANS 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 1.0 = .30 X 50,012 = 9,603 5,4 B. T.	12	Position	K-5	6-8	9-12 :					_	Secondary Salary
B. GUIDANCE 0.3 (350:1) 0.2 (250:1) 0.4 (250:1) = 0.9 / 0.9 = 1.00 X 52,160 = 33,382 18,7 C. LIBRARIANS 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 1.0 = .30 X 50,012 = 9,603 5,4 D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 0.0 = .30 X 0 = 7,055 3,9 E. EDUCATION TECHS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.1 / 1.0 = 2.10 X 15,119 = 20,320 11,4 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 4,154 2,3 G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 13,8 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18,7 13 Other Support Costs (Per Pupil) K-8 9-12						 - 16 0 /					270 200
C. LIBRARIANS 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 1.0 = .30 X 50,012 = 9,603 5,4 D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 0.0 = .30 X 0 = 7,055 3,9 E. EDUCATION TECHS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.1 / 1.0 = 2.10 X 15,119 = 20,320 11,4 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 4,154 2,3 G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 2,3 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18,7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 33 5,346 3,0 B. Supplies and Equipment 311 430 50,382 39,9 C. Professional Development 52 52 52 8,424 4,8 D. Instructional Leadership Support 21 21 21 3,402 1,9 E. Co- and Extra-Curricular Student 30 102 4,860 9,4 F. System Administration/Support 359 356 58,158 33,1 G. Operations & Maintenance 956 1,136 58,18 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 8,811 4,9 C. Clerical 29.00% 7,118 4,0 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues -31,434 -17,6			, ,	, ,	, ,				•	•	•
D. HEALTH 0.1 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.3 / 0.0 = .30 X 0 = 7,055 3,9 E. EDUCATION TECHS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.1 / 1.0 = 2.10 X 15,119 = 20,320 11,4 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 4,154 2,3 G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 13,8 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18,7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 33 B. Supplies and Equipment 311 430 5,346 3,0 C. Professional Development 52 52 52 8,424 4,8 D. Instructional Leadership Support 21 21 21 3,402 1,9 F. System Administration/Support 359 356 58,158 33,1 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 7,118 4,00 D. School Administrators 14.00% 7,718 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 17 TOTALS 967,671 581,8				· · · · · · · · · · · · · · · · · · ·				30 X	50 012 =	9 603	5 401
E. EDUCATION TECHS 1.0 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.1 / 1.0 = 2.10 X 15,119 = 20,320 11,4 F. LIBRARY TECHS 0.2 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.5 / 0.0 = .50 X 0 = 4,154 2,3 G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 13,8 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18,7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 33 5,346 3,0 B. Supplies and Equipment 311 430 50,382 39,9 C. Professional Development 52 52 52 88,424 4,8 D. Instructional Leadership Support 21 21 21 21 3,402 1,9 E. Co- and Extra-Curricular Student 30 102 4,860 9,4 F. System Administration/Support 359 356 58,158 33,1 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19,00% 8,811 4,9 C. Clerical 29,00% 7,118 4,00 F. Segional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 F. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -31,434 -17,6 17 TOTALS 967,671 581,8							0 0 =	30 X	0 =	7,005	3,969
G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 13.8 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18.7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 33 5,346 5,346 3.0 B. Supplies and Equipment 311 430 50,382 39,9 C. Professional Development 52 52 52 8 8,424 4,8 D. Instructional Leadership Support 21 21 3,402 1,9 E. Co- and Extra-Curricular Student 30 102 4,860 9,4 F. System Administration/Support 359 356 58,158 33,1 G. Operations & Maintenance 956 1,136 58,28 A. Teachers, Guidance, Librarians & Health 19.00% 154,872 105,6 B. Education & Library Technicians 29.00% 7,118 4,0 D. School Administrators 14.00% 7,118 4,0 T. TOTALS 967,671 581,8				, ,							
G. CLERICAL 0.5 (200:1) 0.3 (200:1) 0.5 (200:1) = 1.3 / 2.0 = .65 X 59,004 = 24,546 13.8 H. SCHOOL ADMIN. 0.3 (305:1) 0.2 (305:1) 0.3 (315:1) = 0.8 / 0.5 = 1.60 X 32,602 = 33,384 18.7 13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33				, ,					0 =	4,154	2,336
A. Substitute Teachers -1/2 Day 33 33 33 5,346 3,0									59,004 =	24,546	13,807
A. Substitute Teachers -1/2 Day 33 33 33 35 5,346 3,0 B. Supplies and Equipment 311 430 50,382 39,9 C. Professional Development 52 52 52 8,424 4,8 D. Instructional Leadership Support 21 21 21 3,402 1,9 E. Co- and Extra-Curricular Student 30 102 4,860 9,4 F. System Administration/Support 359 356 58,158 33,1 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% 8,811 4,9 C. Clerical 29.00% 7,118 4,0 D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 Adjustment for Title I Revenues 967,671 581,8					0.3 (315:1)	= 0.8 /	0.5 =	1.60 X	32,602 =	33,384	18,779
A. Substitute Teachers -1/2 Day 33 33 33 33 33 33 33 33 33 33 33 33 33	13				9-12					Elementary	Secondary
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues 967,671 581,8	 А.	Substitute Teache	 rs -1/2 Day	33	33					5,346	3,069
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues 967,671 581,8	В.	Supplies and Equip	pment	311	430						
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues 967,671 581,8	С.	Professional Deve	lopment	52	52					8,424	4,836
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues 967,671 581,8	D.	Instructional Lea	dership Support	21	21					3,402	1,953
F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136 154,872 105,6 14 Salary Benefits Percentage Elementary Seconda A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues 967,671 581,8	Ε.	Co- and Extra-Cur	ricular Student	30	102					4,860	9,486
14 Salary Benefits Percentage Elementary Secondary A. Teachers, Guidance, Librarians & Health 19.00% 103,542 58,2 B. Education & Library Technicians 36.00% 8,811 4,9 C. Clerical 29.00% 7,118 4,0 D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues -31,434 -17,6 17 TOTALS 967,671 581,8	F.	System Administra	tion/Support	359						58,158	33,108
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 18 19.00% 19 29.00% 19 4,674 29.00% 19 29.00% 19 36,671 29 36,00% 20 36,00% 2	G.	Operations & Main	tenance	956	1,136					154,872	105,648
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 18, 2 19, 00% 19, 00% 103, 542 8, 81 4, 9 7, 118 4, 0 2, 6 17, 18 18, 2 19, 00% 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 542 103, 543 103, 542 103, 543 103, 542 103, 543 103, 542 103, 543 103, 542 103, 543 103, 542 103, 543 103, 543 103, 543 103, 543 103, 543 103, 542 103, 543 10										Elementary	Secondary
C. Clerical 29.00% 7,118 4,0 D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues -31,434 -17,6 17 TOTALS 967,671 581,8										103,542	58 , 242
D. School Administrators 14.00% 4,674 2,6 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) -37,842 -21,2 16 Adjustment for Title I Revenues -31,434 -17,6 17 TOTALS 967,671 581,8	В.	Education & Libra	ry Technicians		36.00%					8,811	4,956
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Adjustment for Title I Revenues 17 TOTALS 18 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 10 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 11 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 12 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 13 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 14 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 15 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 17 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 18 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 10 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 11 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 12 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 13 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 14 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 15 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 16 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 17 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 18 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95) 19 Period Adjustment										•	•
16 Adjustment for Title I Revenues -31,434 -17,6 17 TOTALS 967,671 581,8	D.	School Administra	tors		14.00%					4,674	2,629
16 Adjustment for Title I Revenues -31,434 -17,6 17 TOTALS 967,671 581,8	15	Regional Adjustme	nt For Salaries,	Benefits & Sul	ostitutes, (Fac	tor = 0.95)				-37,842	-21,289
· · · · · · · · · · · · · · · · · · ·					, , ,	,				•	•
· · · · · · · · · · · · · · · · · · ·	17	TOTALS								967 - 671	581,839
										•	•

30 ADJUSTED TOTAL OPERATING ALLOCATION

STATE OF MAINE RUN ON 12/13/10

1,566,979.35

AUGUSTA 04333

DEPARTMENT OF EDUCATION PAGE 2

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GREENVILLE 2007-08

GREENVILLE							20	07-08	180 - 060
A.	OPERATING COST ALLOCATIONS								
19	RESIDENT PUPILS	K-8		9-1	2	TOTAL			
	APRIL 2004	146.0		91	.0	237.0			
	OCTOBER 2004	130.0		89	.0	219.0			
	APRII. 2005	128 0		86		214 0			
	OCTOBER 2005	136.0		77	. 0	213.0			
	APRIL 2006	136.0		73	. 0	209.0			
	OCTOBER 2006			73		196.0			
21	BASIC COUNTS AV	/G. CAL.	DE	CLINING	X	SAU			
	YEA	AR PUPILS	ENR	OLL. AD	JX	EPS RATES			
	K-8 PUPILS	129.5	+	3.66	X	5,973.00	=	795,364.68	
	9-12 PUPILS	73.0	+	8.50	X	6.256.00	=	509.864.00	
	ADULT EDUC. COURSES AT .1	1.3			X	6,256.00	=	8,132.80	
		0.00				5,973.00	=	0.00	
		0.00					=		
	WEIGHTED COUNTS	PUPILS		WEIGHTS	Х				
	K-8 DISADVANTAGED @ .5203	67.4	Χ	.15	X	5,973.00	=	60,387.03	
	9-12 DISADVANTAGED @ .5203	38.0	Х	.15	X		=		
	K-8 LIMITED ENGLISH PROF.		Х	.500	X	5,973.00	=	0.00	
	9-12 LIMITED ENGLISH PROF.		Х	.500	X	6,256.00	= =	0.00	
	TARGETED FUNDS	PUPILS		WEIGHTS	X	,			
	K-8 STUDENT ASSESSMENT				X	40.00	=	5,180.00	
	9-12 STUDENT ASSESSMENT	73.0				40.00	=	2,920.00	
	K-8 TECHNOLOGY RESOURCES	129.5			X	40.00 87.00	=	11,266.50	
	9-12 TECHNOLOGY RESOURCES	73.0				265.00	=	19,345.00	
	K-2 PUPILS						=		
						-,		,	
	ISOLATED SMALL SCHOOL ADJUSTN	MENT							
	K-8 SMALL SCHOOL ADJUSTMEN	TI					=	56,417.44	
	9-12 SMALL SCHOOL ADJUSTMEN	ΝT					=	117,439.50	
	OPERATING ALLOCATION							1,649,451.95	
	OPERATING ALLOCATION WITH EPS	S TRANSITI	ON A	т 95.	00 %			1,566,979.35	

TOTAL

STATE OF MAINE RUN ON 12/13/10

DEPARTMENT OF EDUCAT	
A U G U S T A 04333	PAGE 3

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

	GREENVILLE			007-08	_	80 - 060
в.	OTHER SUBSIDIZABLE COSTS					
32 34 35 36	GIFTED & TALENTED EXPENDITURES FOR 2005-06 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2005-06 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2006-07 TOTAL OTHER SUBSIDIZABLE COSTS			301,464.03		
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZA	ABLE COSTS (LINE 30	PLUS LINE 39)	1,946,797.10		
C.	DEBT SERVICE ALLOCATIONS					
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST			
43 43A	TOTAL PRINCIPAL & INTEREST APPROVED LEASES FOR 2006-07 APPROVED LEASE PURCHASES FOR 2006-07 INSURED VALUE FACTOR FOR 2005-06	0.00	0.00	0.00 0.00 0.00 0.00		
47	TOTAL DEBT SERVICE ALLOCATION			0.00		
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE	1,946,797.10				
D.	LOCAL CONTRIBUTION CALCULATION - MILL EXPECTA	rion			LOCAL CONTRIBUTION	
G	AVG. CAL. 2006 STATE YEAR PUPILS VALUATION SEREENVILLE 202.5 100.00% 237,200,0	X EXPECTATION = CON		OR ALLOCATION	1,764,768.00 100.00%	7.44M

202.5 237,200,000 1,764,768.00 1,946,797.10 1,764,768.00 100.00% 7.44M

STATE OF MAINE RUN ON 12/13/10

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DEPARTMENT OF EDUCATION PAGE 4

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

180 - 060 GREENVILLE 2007-08

E. TOTALS AND ADJUSTMENTS	 TOTAL ALLOCATION		STA CONTRIB	
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS	1,946,797.10	1,764,768.00 71,200.69-	182,0 71,2	29.10
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 51 PLUS AUDIT ADJUSTMENTS 52 LESS AUDIT ADJUSTMENTS 53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT 58 EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686 58G LIMITATION OF INCREASES ADJUSTMENT - 15% 59A MINIMUM TEACHER SALARY ADJUSTMENT 59B REGIONALIZATION AND EFFICIENCY ASSISTANCE 60 A D J U S T E D S T A T E C O N T R I B U T I O N 61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, 62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION,	 LOCAL SHARE % = 90		107,1 360,3 RE % = 9	0.00 0.00 0.00 0.00 0.00 0.00 0.00 49.70 0.00 0.00
63 FYI: 100% E.P.S. TOTAL ALLOCATION	2,029,269.70			
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION		PERCENT	MILLS
GREENVILLE	1,946,797.10	1,693,567.31	100.00%	7.14
TOTAL	1,946,797.10	1,693,567.31	100.00%	7.14